

State of Kansas
Special District
2015

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Assisted by:

gassman@pqh-cpa.com

For file open City Commission
Kousser to Allen
E. Strick

County Clerk

Page No. 1

Sewer District No. 1
Wabaunsee County

State of Kansas
Special District
2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 0
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 0

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 2,625	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 3,427	
5b. Personal property 2013	- 6,336	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	2,625	
8. Total estimated valuation July, 1, 2014	371,520	
9. Total valuation less valuation adjustment (8 minus 7)	368,895	
10. Factor for increase (7 divided by 9)	0.00712	
11. Amount of increase (10 times 3)	+ \$ 0	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 0	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	0	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 0	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 0	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	15,608	20,338	25,038
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
LAVTR	0	0	0
Assessments	5,760	6,200	6,200
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,760	6,200	6,200
Resources Available:	21,368	26,538	31,238
Expenditures:			
Operating Expenses	1,030	1,500	1,500
Capital Outlay	0	0	29,738
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	1,030	1,500	31,238
Unencumbered Cash Balance Dec 31	20,338	25,038	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	20,447	26,608	31,238
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		31,238
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Sewer District No. 1
Wabaunsee County

will meet on August 25, 2014 at 10:00 AM at Wabaunsee County Court House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	1,030		1,500		31,238		
Totals	1,030	0.000	1,500	0.000	31,238	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	1,030		1,500		31,238		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	393,241		377,828		371,520		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jennifer Savage
County Clerk

2015

Sample Notice of Vote Publication

Notice of Vote - Sewer District No. 1

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2014 Budget \$ 0

2015 Budget \$ 0

Approved (vote) _____ to _____

Sewer District No. 1
Wabaunsee County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Vch
General	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	0	0	0	0

County Treas MVT Estimate

0

County Treas RVT Estimate

0

County Treas 16/20 M Vehicle Tax Estimate

0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Sewer District No. 1

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General			
TOTAL	0	0.000	0

2014 July 1 Valuation: 371,520

Valuation Factor: 371.520

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.